



**City of Wichita
1245 S McLean Blvd
Wichita, KS 67213
316-3379**

June 19, 2008 8:51:35 AM

Water Management

Jan/01/2007 - Dec/31/2007

Kellogg & Oliver

North Center GPRS

605.x

Date	# of Days	*CONTROLLER HISTORICAL ET	ACTUAL ET TABLE	ADJ %	**CONTROLLER BUDGET GALLONS	***ADJUSTED BUDGET GALLONS	****USAGE ACTUAL GALLONS	SAVINGS GALLONS	PERCENT SAVED
Jan-2007	31	1.57	1.57	0 %	254,515	254,515	0	254,515	100 %
Feb-2007	28	2.20	2.20	0 %	356,646	356,646	0	356,646	100 %
Mar-2007	31	3.95	3.95	0 %	640,342	640,342	0	640,342	100 %
Apr-2007	30	5.58	5.58	0 %	904,584	905,071	789	904,282	100 %
May-2007	23	4.93	3.09	-37 %	799,839	500,639	53,395	447,244	89 %
Jun-2007	30	7.34	4.30	-41 %	1,189,901	698,017	171,070	526,947	75 %
Jul-2007	31	7.98	7.23	-9 %	1,293,653	1,172,611	277,187	895,424	76 %
Aug-2007	31	7.06	6.73	-5 %	1,144,510	1,091,213	385,949	705,264	65 %
Sep-2007	30	5.62	4.56	-19 %	911,068	739,361	614,663	124,698	17 %
Oct-2007	31	4.58	3.86	-16 %	742,472	625,572	123,038	502,534	80 %
Nov-2007	30	2.82	2.82	0 %	457,155	457,642	2,703	454,939	99 %
Dec-2007	31	1.71	1.71	0 %	277,211	277,211	0	277,211	100 %
TOTAL	357	55.33	47.60	-14 %	8,971,897	7,718,661	1,628,794	6,089,868	79 %

ET values and usages set to zero when budget is zero

*County and city settings for controller are your own numbers.

** Controller Budget was Calculated at 122% of Controller Historical ET.

*** Adjusted budget uses actual ET to modify the controller budget.

**** Usage based on: Test usage, manual usage, scheduled usage, noncontroller usage, radio remote usage

Kellogg & Oliver

North West ET- RB

605.x

Date	# of Days	*CONTROLLER HISTORICAL ET	ACTUAL ET TABLE	ADJ %	**CONTROLLER BUDGET GALLONS	***ADJUSTED BUDGET GALLONS	****USAGE ACTUAL GALLONS	SAVINGS GALLONS	PERCENT SAVED
Jan-2007	31	1.57	1.57	0 %	78,352	78,352	0	78,352	100 %
Feb-2007	28	2.20	2.20	0 %	109,793	109,793	0	109,793	100 %
Mar-2007	31	3.95	3.95	0 %	197,129	197,129	446	196,683	100 %
Apr-2007	30	4.58	4.58	0 %	228,570	228,570	198	228,372	100 %
May-2007	31	6.65	4.62	-31 %	331,875	230,558	17,977	212,581	92 %
Jun-2007	30	7.34	4.30	-41 %	366,311	214,885	47,743	167,142	78 %
Jul-2007	31	7.98	7.23	-9 %	398,251	360,988	150,023	210,965	58 %
Aug-2007	31	6.96	6.73	-3 %	347,346	335,892	179,714	156,178	46 %
Sep-2007	30	5.92	4.56	-23 %	295,444	227,610	178,905	48,705	21 %
Oct-2007	31	4.68	3.90	-17 %	233,560	194,850	46,564	148,286	76 %
Nov-2007	30	2.82	2.82	0 %	140,735	140,885	5,346	135,539	96 %
Dec-2007	31	1.71	1.71	0 %	85,339	85,339	0	85,339	100 %
TOTAL	365	56.34	48.17	-15 %	2,812,705	2,404,805	626,916	1,777,890	74 %

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** Controller Budget was Calculated at 100% of Controller Historical ET.

*** Adjusted budget uses actual ET to modify the controller budget.

**** Usage based on: Test usage, manual usage, scheduled usage, noncontroller usage, radio remote usage



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Water Management

June 19, 2008 8:51:35 AM

Jan/01/2007 - Dec/31/2007
 Kellogg & Oliver
 North east

605.x

Date	# of Days	*CONTROLLER HISTORICAL ET	ACTUAL ET TABLE	ADJ %	**CONTROLLER BUDGET GALLONS	***ADJUSTED BUDGET GALLONS	****USAGE ACTUAL GALLONS	SAVINGS GALLONS	PERCENT SAVED
Jan-2007	31	1.57	1.57	0 %	154,891	154,891	0	154,891	100 %
Feb-2007	28	2.20	2.20	0 %	217,046	217,046	0	217,046	100 %
Mar-2007	31	3.95	3.95	0 %	389,696	389,696	0	389,696	100 %
Apr-2007	30	4.58	4.58	0 %	451,850	451,850	136	451,714	100 %
May-2007	31	6.65	4.80	-28 %	656,071	473,985	28,278	445,707	94 %
Jun-2007	30	7.34	4.30	-41 %	724,144	424,796	93,638	331,158	78 %
Jul-2007	31	7.98	7.23	-9 %	787,285	713,622	237,113	476,509	67 %
Aug-2007	31	7.06	6.73	-5 %	701,330	668,671	293,458	375,213	56 %
Sep-2007	30	5.92	4.56	-23 %	584,051	449,953	297,227	152,726	34 %
Oct-2007	31	4.68	3.90	-17 %	461,716	385,193	76,821	308,372	80 %
Nov-2007	30	2.82	2.82	0 %	278,213	278,509	4,534	273,975	98 %
Dec-2007	31	1.71	1.71	0 %	168,703	168,703	0	168,703	100 %
TOTAL	365	56.44	48.36	-14 %	5,574,996	4,776,355	1,031,205	3,745,150	78 %

ET values and usages set to zero when budget is zero

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** Controller Budget was Calculated at 121% of Controller Historical ET.

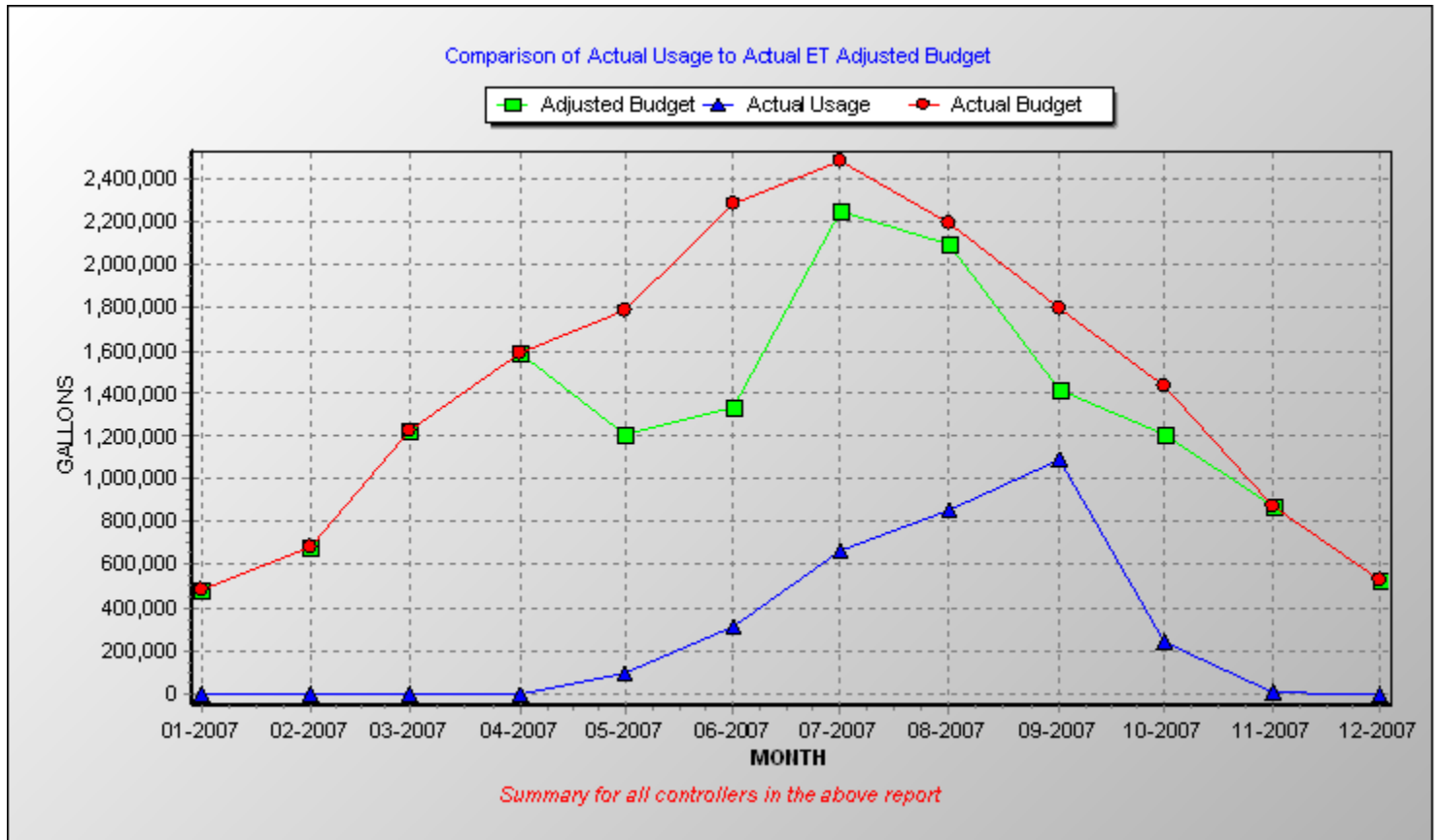
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