

Water Management

August 18, 2009 10:33:37 AM

Aug/01/2008 - Jul/31/2009

Metro. Parks

Raspberry Fields Park

608.e

Date	# of Days	*CONTROLLER HISTORICAL ET	ACTUAL ET TABLE	ADJ %	**CONTROLLER BUDGET GALLONS	***ADJUSTED BUDGET GALLONS	****USAGE ACTUAL GALLONS	SAVINGS GALLONS	PERCENT SAVED
Aug-2008	31	4.37	3.91	-10 %	196,955	176,348	159,124	17,224	10 %
Sep-2008	30	3.05	2.90	-5 %	137,463	130,698	129,760	938	1 %
Oct-2008	31	1.77	1.34	-24 %	79,773	60,360	1,534	58,826	97 %
Nov-2008	30	0.78	0.78	0 %	35,154	35,154	0	35,154	100 %
Dec-2008	31	0.47	0.47	0 %	21,182	21,182	0	21,182	100 %
Jan-2009	25	0.27	0.27	0 %	12,357	12,357	0	12,357	100 %
Feb-2009	25	0.47	0.47	0 %	21,328	21,328	0	21,328	100 %
Mar-2009	31	1.12	1.12	0 %	50,478	50,478	0	50,478	100 %
Apr-2009	30	2.03	2.01	-1 %	91,492	90,860	394	90,466	100 %
May-2009	31	3.27	3.52	8 %	147,378	158,636	66,121	92,515	58 %
Jun-2009	30	4.04	4.12	2 %	182,082	185,635	196,232	-10,597	-6 %
Jul-2009	31	3.59	5.06	41 %	162,019	228,065	219,819	8,246	4 %
TOTAL	356	25.22	25.96	3 %	1,137,661	1,171,151	772,984	398,167	34 %

ET values and usages set to zero when budget is zero

*County and city settings for controller are your own numbers.

** Controller Budget was Calculated at 80% of Controller Historical ET.

*** Adjusted budget uses actual ET to modify the controller budget.

**** Usage based on: Test usage, manual usage, scheduled usage, noncontroller usage, radio remote usage

Regional Parks

Orchards Highlands Park

608.e

Date	# of Days	*CONTROLLER HISTORICAL ET	ACTUAL ET TABLE	ADJ %	**CONTROLLER BUDGET GALLONS	***ADJUSTED BUDGET GALLONS	****USAGE ACTUAL GALLONS	SAVINGS GALLONS	PERCENT SAVED
Aug-2008	31	4.37	3.92	-10 %	93,634	84,129	32,115	52,014	62 %
Sep-2008	30	3.05	2.89	-5 %	65,351	62,023	27,344	34,679	56 %
Oct-2008	31	1.77	1.38	-22 %	37,925	29,662	2,624	27,038	91 %
Nov-2008	30	0.78	0.75	-3 %	16,712	16,155	0	16,155	100 %
Dec-2008	31	0.47	0.47	0 %	10,070	10,070	0	10,070	100 %
Jan-2009	25	0.27	0.27	0 %	5,875	5,875	0	5,875	100 %
Feb-2009	25	0.47	0.47	0 %	10,139	10,139	0	10,139	100 %
Mar-2009	31	1.12	1.12	0 %	23,997	23,997	1	23,996	100 %
Apr-2009	30	2.03	2.15	6 %	43,496	46,147	0	46,147	100 %
May-2009	31	3.27	3.37	3 %	70,065	72,218	18,456	53,762	74 %
Jun-2009	30	4.04	3.50	-13 %	86,563	75,060	50,144	24,916	33 %
Jul-2009	31	2.94	4.37	49 %	62,994	93,741	44,890	48,851	52 %
TOTAL	356	24.56	24.68	0 %	526,821	529,230	175,574	353,656	67 %

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Urban Parks

Felida Park

608.e

Date	# of Days	*CONTROLLER HISTORICAL ET	ACTUAL ET TABLE	ADJ %	**CONTROLLER BUDGET GALLONS	***ADJUSTED BUDGET GALLONS	****USAGE ACTUAL GALLONS	SAVINGS GALLONS	PERCENT SAVED
Aug-2008	31	4.37	3.91	-10 %	353,378	316,405	186,231	130,174	41 %
Sep-2008	30	3.05	2.97	-2 %	246,637	240,714	220,801	19,913	8 %
Oct-2008	31	1.77	1.34	-24 %	143,130	108,299	0	108,299	100 %
Nov-2008	30	0.78	0.78	0 %	63,074	63,074	1,028	62,046	98 %
Dec-2008	31	0.47	0.47	0 %	38,006	38,006	0	38,006	100 %
Jan-2009	25	0.27	0.27	0 %	22,172	22,172	0	22,172	100 %
Feb-2009	25	0.47	0.47	0 %	38,266	38,266	569	37,697	99 %
Mar-2009	31	1.12	1.12	0 %	90,568	90,568	0	90,568	100 %
Apr-2009	30	2.03	2.01	-1 %	164,155	163,022	621	162,401	100 %
May-2009	31	3.27	3.52	8 %	264,427	284,627	91,949	192,678	68 %
Jun-2009	30	4.04	4.12	2 %	326,693	333,068	310,566	22,502	7 %
Jul-2009	31	2.94	5.06	72 %	237,742	409,245	344,813	64,432	16 %
TOTAL	356	24.56	26.04	6 %	1,988,248	2,107,570	1,156,578	950,992	45 %

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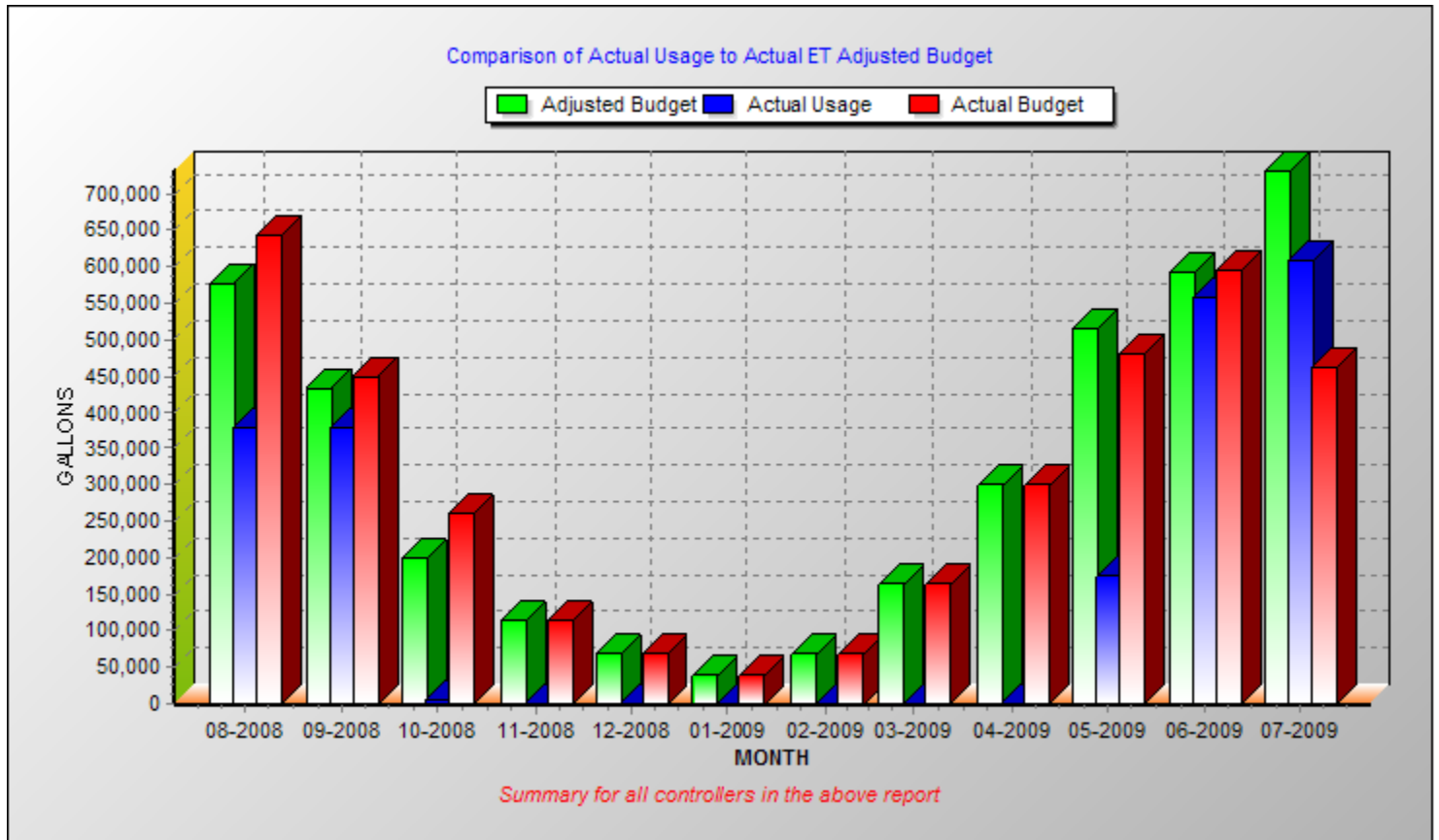
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